

Total Parish Operating Income

Church	\$2,413,046	48.0%
<i>Sunday Collection, Interest, Mass Stipends, Atar Society, Memorial Garden, Other</i>		
Bequests and Memorial Gifts	\$2,460	0.0%
Development	\$190,671	3.8%
<i>School Appeal, Car Raffle, Tuition Assistance, Hopes and Dreams, Other, Net of Expenses</i>		
Religious Education	\$58,168	1.2%
<i>Tuition, Grade School, Youth and Adult Ed Programs</i>		
School, Preschool, and Extended School Programs	\$2,362,508	47.0%
<i>Tuition, Fees, Special Donations, ETF Distribution</i>		
Total Income	\$5,026,853	100.0%

Total Parish Operating Expenses

Church		
<i>Sunday Collection, Intrest, Mass Stipends, Music, Atar Society, Memorial Garden, Other</i>		
	\$947,765	18.9%
Religious Education	\$340,154	6.8%
School, Preschool, and Extended School Programs	\$2,719,842	54.1%
<i>School Appeal, Car Raffle, Tuition Assistance, Hopes and Dreams, Other, Net of Expenses</i>		
Additions to Tuition Assestance and Hopes and Dreams Fund		
<i>Tuition, Grade School, Youth and Adult Ed Programs</i>		
Plant Operations	\$788,229	15.7%
<i>Maintenace, Contract Services, Property and Liability Insurance, Snow Removal and Utilities</i>		
Capital Expenditures	\$227,173	4.5%
<i>Renovations of School Library, New School Roof, Renovations of Church Nursery, Climate Control System in the Church</i>		
Total Expenses	\$5,023,163	100.0%
Income to Expenses	\$3,690	0.1%