



Witness to HOPE

The Catholic Diocese of Lansing



“Fundraising is proclaiming what we believe in such a way that we offer other people an opportunity to participate with us in our mission and vision.”

Fr. Henri Nouwen
A Spirituality of Fundraising

- Witness to Hope is the first comprehensive campaign in the 79 year history of the Diocese of Lansing. The Diocese of Lansing is one of only 9 dioceses (of 196 dioceses in the US) to never have done a diocesan campaign.
- The goal of the campaign is to raise \$65 million in pledges payable over a 3 to 5 year period to support and advance the sacred mission of the Church at the parish and diocesan level. Every parish in the diocese will participate between 2016 and 2017.
- *Witness to Hope* is the result of wide consultation across the diocese with input from every pastor, lay leaders from nearly every parish and significant potential donors.

The Campaign will be conducted in three waves of parishes in the years 2016 and 2017, complemented by a special effort to inspire major gifts to benefit the diocese and individual parishes. Our wave will begin July 2017.

- Campaign Organization and Preparation Phase (January 2016 –June 2016)
- Leadership Gift Phase (June 2016 – June 2017)
- Pilot Wave of Parishes (July 2016-December 2016)
- Parish Wave #1 (January 2017- June 2017)
- Parish Wave #2 (July 2017- December 2017)

How will the Diocese distribute the money collected from the Parishes?

Strengthening Our Parishes (Parish Share)	\$22.8 Million
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Forming Our Youth & Families

Catholic School Financial Aid Endowment	\$12.5 Million
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Support for Religious Education & Parent Formation	\$2.7 Million
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Evangelizing & Living Our Faith

Catholic Charities Endowment & Support	\$10 Million
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Evangelization Endowment & Support	\$3.5 Million
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Caring for Our Priests

Priest Retirement Fund	\$4.5 Million
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Seminary Education & Formation Endowment	\$3 Million
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Supporting Ongoing Ministry

2017 DSA (No separate DSA for 2017)	\$5 Million
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Cathedral Renovations	\$1 Million
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What are we looking to raise at St. Francis of Assisi?

Wider Church Share for Witness to Hope: \$1,686,927

St. Francis of Assisi New Parish Hall: \$8,313,073

Combined Witness to Hope and new Parish Hall: \$10,000,000

Cost Estimates for the New Parish Hall

Construction Cost	\$5.3 Million
Construction Contingency	\$0.4 Million
Design Contingency	\$0.4 Million
Architect Fee	\$0.3 Million
General Contractor Fee	\$0.7 Million
Other Fees and Security	\$0.7 Million
Furniture, Equipment and IT	\$0.5 Million
Total	\$8.3 Million

Location of the Proposed New Parish Hall



Highlights of the Proposed Parish Hall

- Two story, 20,000 - 30,000 SF building attached to the west side of the Church:
 - 18 month construction project beginning spring 2021 and completed by fall 2022
- First Floor: 15,000 SF Hall with the ability to subdivide into 4 sections:
 - Seats 1,500
 - Reduction of 50 dB between divided sections
 - Direct access to the west parking lot
 - Ramp access from the west lot into the main church and new hall
 - Large commercial kitchen with walk-in coolers/freezers
 - Storage for all unused furniture and equipment
- Second Floor: Meeting rooms and offices:
 - Multiple meeting/multipurpose rooms ranging in size for 10 – 80 people
 - Parish
 - Offices to relocate into the new building on the second floor
 - Additional storage
- Elevator between the first and second floor
- Other Information:
 - New storm water retention
 - Additional 40+ parking spaces
 - Additional third access to E. Stadium

Ways to Contribute

GOAL - \$10,000,000				
ADVANCE LEAD TIER				
Level	Amount Per Year	Amount Per Month	#	Total
\$1,000,000	\$200,000	\$16,667	1	\$1,000,000
\$500,000	\$100,000	\$8,333	3	\$1,500,000
\$250,000	\$50,000	\$4,167	5	\$1,250,000
\$100,000	\$20,000	\$1,667	10	\$1,000,000
MID LEAD TIER				
Level	Amount Per Year	Amount Per Month	#	Total
\$50,000	\$10,000	\$833	20	\$1,000,000
\$25,000	\$5,000	\$417	40	\$1,000,000
\$15,000	\$3,000	\$250	60	\$900,000
\$10,000	\$2,000	\$167	100	\$1,000,000
PARTICIPATION TIER				
Level	Amount Per Year	Amount Per Month	#	Total
\$5,000	\$1,000	\$83	150	\$750,000
\$3,600	\$720	\$60	200	\$720,000
\$1,800	\$360	\$30	300	\$450,000
TOTAL			888	\$10,570,000